WELCOME

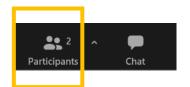
We'll get started shortly!



Please remain on MUTE until breakout discussions.



Use the **CHAT BOX** as needed.



Need to change your NAME?

RENAME yourself using the Participants Tab, click "More."

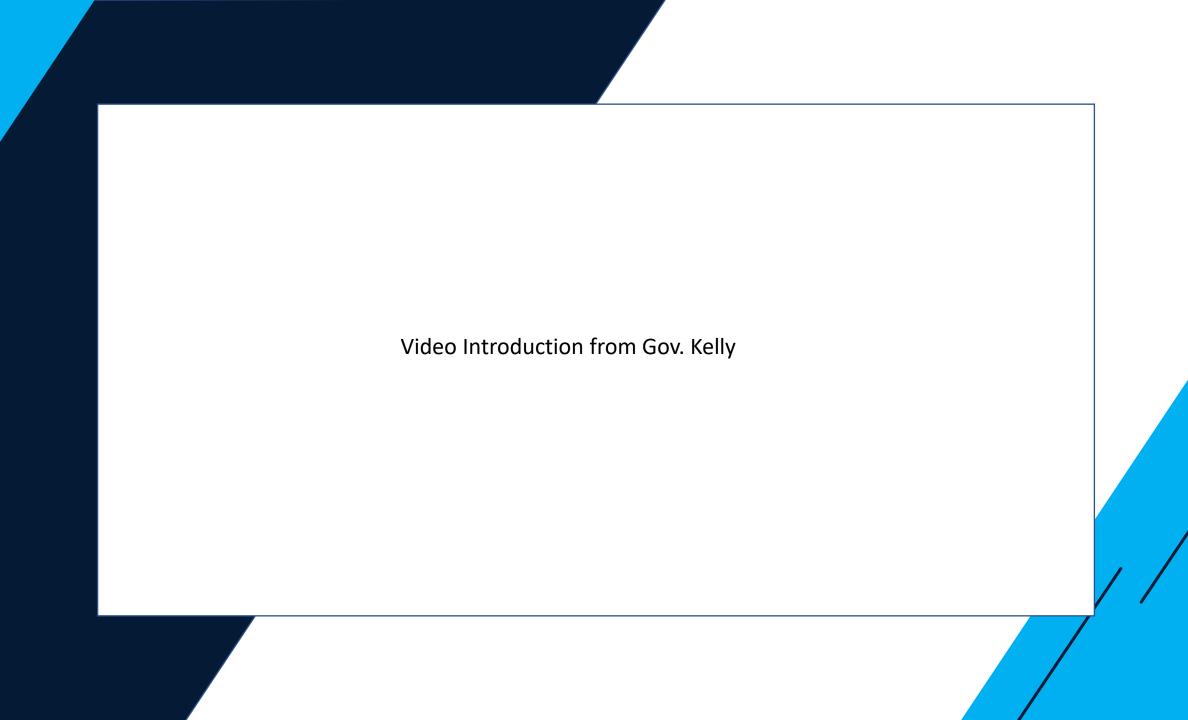


Who has joined us today?



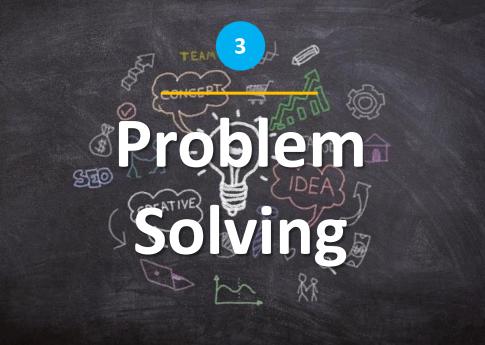
KDOT ZOZI LOCAL CONSULT YOU SPEAK KDOT LISTENS TOGETHER, WE WORK













Why are we here today?

- Replenish IKE rolling program pipeline
- Prepare for possible Infrastructure Investment and Jobs Act (IIJA)
- Your input on highway expansion and modernization projects is needed to add \$600-\$750M to the development pipeline, statewide

1st Local Consult Meeting Under IKE program

- 1. Regional survey results
- 2. Project lists, scores and updated information
- 3. Zoom room breakout discussions about projects
- 4. New KDOT initiatives and break
- 5. Reconvene: Summary of zoom room break out discussions about projects

Greater flexibility and greater transparency www.ksdotike.org

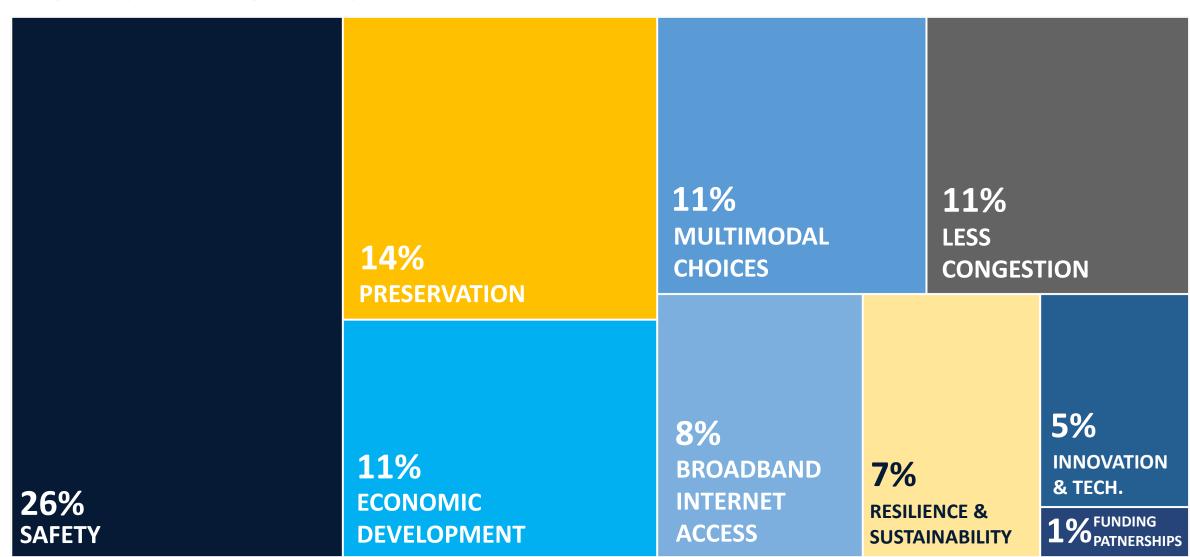
DISTRICT 1

Nearly 2,000 Kansans responded to the survey with more than 350 from District 1.



Let's talk about your region, and problems and opportunities you see.

DISTRICT 1 PRIORITIES



Let's talk about your region.

DISTRICT 1 WHAT'S CHANGING

■ District 1
Statewide



"There have been improvements in safety in the last year or two but there are still dangerous areas on the highways (I-435 and I-35) that are particularly so during rush hour and with large trucks."

Let's talk about your region.

DISTRICT 1 WHAT'S CHANGING

■ District 1

Statewide

How is PUBLIC TRANSPORTATION changing?

Decreasing

About the same

Increasing

"We need more emphasis on providing and supporting public transit services to connect population centers to major employment centers."

How is ACTIVE TRANSPORTION changing?

Output

Decreasing

About the same

Increasing

"Investing in better sidewalks, protected and connected bike lanes, and more public transit is key to creating the pleasant, livable communities we all want."



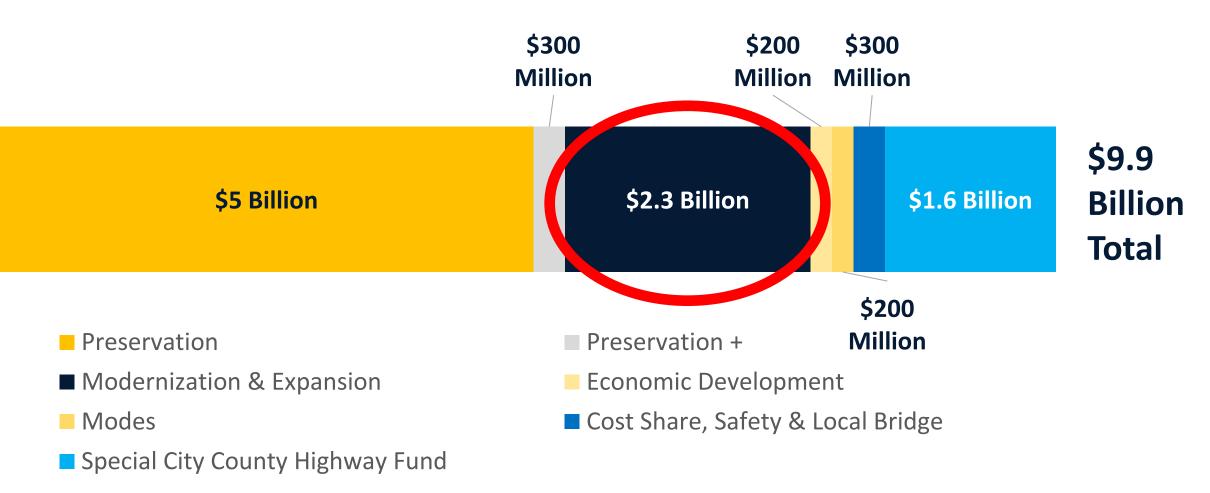
New IKE program serves today & tomorrow's needs

\$9.9 billion over 10 years

• Strengthens infrastructure

More economic growth opportunities

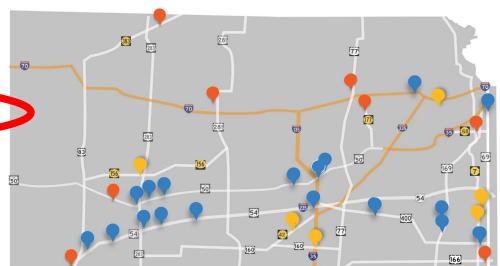
Estimated IKE investments over 10 years and today's focus



Note: Modernization & Expansion estimate does not include T-WORKS projects

Estimated minimum investments by district

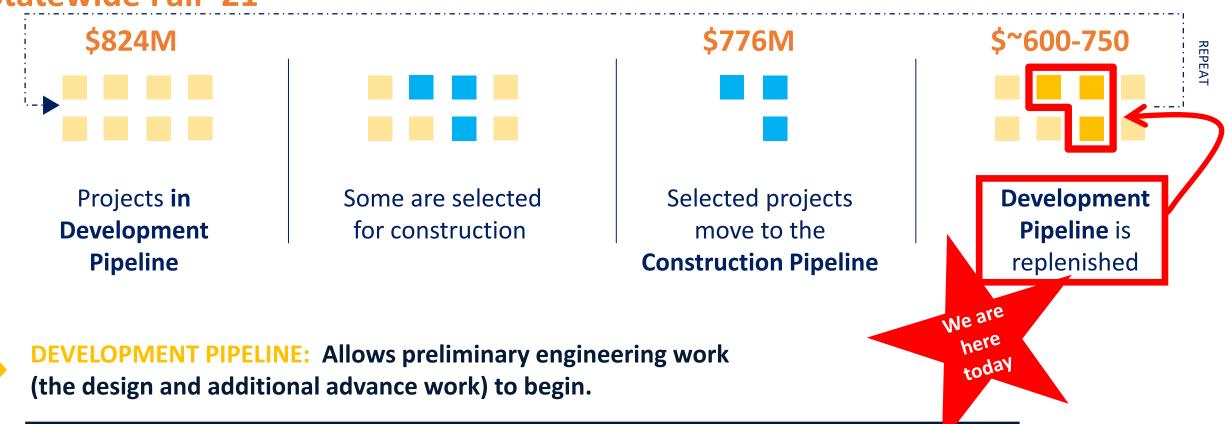
	Modernization & Expansion	Preservation Spending	TOTAL
DISTRICT 1	\$500 Million	\$1.3 Billion	\$1.8 Billion
DISTRICT 2	\$70 Million	\$600 Million	\$670 Million
DISTRICT 3	\$50 Million	\$700 Million	\$750 Million
DISTRICT 4	\$100 Million	\$550 Million	\$650 Million
DISTRICT 5	\$300 Million	\$800 Million	\$1.1 Billion
DISTRICT 6	\$100 Million	\$500 Million	\$600 Million
TOTAL	\$1.1 Billion	\$4.4 Billion	\$5.6 Billion



- Construction:5 projects \$551M
- Development:6 project \$354M

Highway Development & Construction Pipelines

Statewide Fall '21



CONSTRUCTION PIPELINE: When ready and budget allows, some of the projects from the development pipeline move to the construction pipeline.



How do we replenish the development pipeline?

- Partnerships: Hold Local Consult more often
- More Options: Bring new projects and more project scopes for discussion
- <u>Problem Solving</u>: Use updated data and better information to solve transportation problems



District 1 2021 Project Scores - Urban Expansion

Legend High Need/Score Medium Need/Score



	Project Information					Engi	ineering Fa	actors		Ec	onomic Facto	ors	Local Input			Other Factors
Map ID	Project Description	Scope	Miles	FY-25 Cost \$M	Current Congestion (20 pts)	Future Congestion (15 pts)	Truck Traffic (7.5 pts)	Safety (7.5 pts)	Engineer Score (50 pts)	GRP* / Cost	Traveler Benefit** / Cost	Economic Score (25 pts)	Local Input (25 pts)	Route Continuity	Previous Investment	Notes
833	I-35 Johnson County: I-35/Moonlight/183rd St. Interchange in Gardner	Interchange	NA	\$37	Safe	ty: 4/21; Op	erations: 13	3/29	17	•	•	22				Deteriorating condition – needs to be replaced
832	F-35 Johnson County: Old US-56 to 119th St	Reconstruct & Add Lanes	4	\$74	•	•	•	0	47	•	•	25			~	2019 scope was changed. Interchange at Santa Fe is now listed as a separate project on the modernization list (#178). The two projects could be done separately or together.
122	I-70 Shawnee County: 4 th St. to California St.	6-lane freeway	2	\$147	0	•	•	0	34	0	0	5		~	~	
818	I-70 Wyandotte County: I-70/K-7 Interchange†	Interchange	NA	\$42	Safe	ty: 17/21; Op	erations: 2	5/29	42	•	•	19		~	~	
808	I-435/I-35/K-10 Johnson County: Gateway Project Phase 2	Reconstruct & Add Lanes	10	\$504	•	•	•	•	46	0	•	17		~	~	
811	I-435 Wyandotte County: I-435/State Avenue Interchange just north of I-70	Diverging Diamond Interchange	NA.	\$24	Safe	ty: 12/21; Op	perations: 1	5/29	27	•	•	13			~	
807	I-435 Wyandotte County: I-435/Parallel Parkway Interchange	Interchange	NA	\$17	Safe	ty: 7/21; Op	erations: 13	3/29	20	•	•	12				
134	US-24 Shawnee County: Silver Lake to Topeka	4-lane expressway	7	\$44	0	0	0	•	11	0	0	6		~		
114	US-40/K-10 Douglas County: Lawrence to Johnson County Line†	6-lane freeway	7	\$125		•	•	0	48	•	•	16				
130	K-4 Shawnee County: Kansas River Bridge, North to Jefferson County Line	4-lane freeway	3	\$31M	•	•	•	0	22	•	•	21			~	
823	K-10 Johnson County: K-7 to I-435	8-lane freeway	4	\$223 ^v	•		•		48	0	0	14				

O Low Need/Score

†New project not presented in 2019. New projects came from statewide passing lane review or from KDOT District staff.

*Updated cost estimate

I-70 Shawnee County: MacVicar to 4th Street (Polk-Quincy)	6-lane freeway
US-40/K-10 Douglas County: I-70 south to US-40 (6th St)	4-lane freeway, new KTA interchange
US-40/K-10 Douglas County: US-40 (6th St) south and east to US-59	4-lane freeway
US-69 Johnson County: 119th St. North to I-435	6-lane freeway
US-69 Johnson County: 119th St. South to 159th St. in Overland Park	6-lane freeway
HC 60 Johnson County HC 60 8 167th St Jotosehonge	Recently of interchange

Projects presented in 2019; not scored this year

I-35 Wyandotte County: I-35 & Lamar Interchange - Low engineering need, added project in Wyandotte County with more interest Because of the time and cost required, KDOT

doesn't score every project from every year, but that doesn't mean it's fallen off our radar. This project wasn't scored this year because its 2019 engineering need score was low.

Economic Factors

Gross Regional Product (GRP)* - The value of goods and services produced minus the cost of inputs. GRP impact is calculated based on travel time and reliability savings for business-related and freight travel as well as vehicle operations and maintenance cost changes from a project divided by cost.

Traveler Benefit ** - The value of non-business benefits, including personal travel time and reliability benefits (e.g., for shopping, visiting family, doctor visits, etc.) and emissions reductions benefits divided by cost.

*GRP impacts are calculated using county level economic data. **All travelers' time is valued equally regardless of where they live.

US-75 Jackson County: Holton to K-20 - constructing passing lanes to improve corridor, re-evaluate once complete	4-lane expressway
K-4 Jefferson County: Shawnee/Jefferson Co Line, NE to 54th Street - Kansas River Potion (Project 130 Urban Expansion) would need to be programmed first	2-lanes on 4-lane ROW
K-4 Jefferson County: 54th St. to Meriden - Kansas River Potion (Project 130 Urban Expansion) would need to programmed first	be 4-lane expressway
TBD Leavenworth County: I-70 south to K-10 - \$420M project at 7 miles, rescore in 2023	New Outer Loop

Engineering Factor Weights

15

7.5 12.5

Current Congestion

Future Congestion

Total Points Possible

Safety

Because of the time and cost required, KDOT doesn't score every project from every year, but that doesn't mean it's fallen off our radar. These projects weren't scored because the specific location wasn't feasible, is being addressed through the Strategic Safety Improvement Program, passing lanes are being constructed, or another project needs to be programmed first.

RURAL EXPANSION (%)



		E	conomic Fact	ors	Local Input	Other Factors				
Safety 7.5 pts)	Engineer Score (50 pts)	GRP* / Cost	Traveler Benefit** / Cost	Economic Score (25 pts)	Local Input (25 pts)	Route Continuity	Previous Investment	Notes		
	20	0	0	5						
•	39	0	0	6		~		Scope changed from passing lanes to 4-lane freeway, because passing lanes weren't practical in this location		

MODERNIZATION



		Engin	eering Factor	rs		Local Input						
ost	Geometrics/ Safety	Capacity	Pavement Structure	Pavement Surface	Engineer Score (80 pts)	Local Input (20 pts)	Route Continuity	Previous Investment	Other Considerations			
	Saf	ety: 15/34; Op	perations: 29/4	16	44				New modernization project since 2019. This interchange was previously part of Urban Expansion project #832. The two projects could be done separately or together.			
	Safety: 28/34; Operations: 23/46				51							
	Safety: 30/34; Operations: 25/46							~				
	Safety: 13/34; Operations: 23/46				36							
	Safety: 23/34; Operations: 31/46				54							
	•	•	•	•	77		~					
	•	•	•	•	78							
	•		0	0	63							
	Sa	fety: 8/34; Op	erations: 21/4	6	29							
	•	•	•	•	75				Rescoped – Project from 2019 was split into two projects #157 and #188			
		•	•	•	80							
	•	•	0	•	35							
	0	•	•	•	53		~					
20	0	•	•	•	42							

Daily Truck Miles Traveled on SHS 26% 15% 14% 13% Daily Vehicle Miles Traveled All Roads 42% 10% 6% 10% 159 Pottawatomie County: Marlatt/Junietta Link with new Blue River Bridge

48%

55%

16%

39%

19%

Northeast North Central Northwest

7%

6%

16%

16%

11%

Southeast

16%

15%

12%

3%

2%

16%

17%

8%

South Central

28%

19%

23%

23%

21%

26%

Reconstruct

Southwest

5%

4%

15%

14%

6%

11%

6%

6

†New project not presented in 2019. New projects came from KDOT's priority formula or from KDOT District staff.

Current Population (2018)

State Highway Miles

Total Roadway Miles

Population Projection (2044)

Daily Vehicle Miles Traveled SHS

2019 Projects Selected for the Development or Construction Pipeline					
I-35 Johnson County: 119th St. Interchange in Olathe	Reconstruct Interchange – Selected for federal BUILD grant				
US-40 Douglas County: US-40 (6th St)/K-10 Interchange at Lawrence	Reconstruct Interchange as DDI				
US-56 Douglas County: US-59 Jct east to Baldwin	Reconstruct				
K-99 Wabaunsee County: I-70 north 2 miles	Reconstruct				

Projects presented in 2019; not scored this year

K-20 Brown County: US-75 to Horton – Low engineering need and low traffic counts.

Because of the time and cost required, KDOT doesn't score every project from every year, but that doesn't mean it's fallen off our radar. This project wasn't scored this year because its 2019 engineering need score was low.

High scoring projects in these engineering categories are likely to have:

- Geometrics/Safety Narrow shoulders, an intersection that needs improved or a curve that needs straightened.
- Capacity Traffic congestion.
- Pavement Structure subsurface pavement issue. Pavement Surface – Rough pavement surfaces.

Other factors in selection:

- Route Continuity Complete or continue a corridor.
- Previous Investment Preliminary engineering work already underway or another phase of the project constructed.

Same scoring process

- 1. Same project category types
- 2. Same factors and overall weights
- 3. Provide draft engineering and economic scores for discussion
- 4. Assess input to inform regional priority score

Scoring can use data to fairly <u>compare</u> projects because it's relative. It can't give us an <u>exact</u> answer or evaluate every project perfectly.

Our process reflects this and we rely on you to inform decisions.

Same project types, factors and overall weights





Overlays Reconstruction Bridge Repair Bridge Replacement

Striping Strategic Safety Improvements Technology



Modernization

Add Shoulders Flatten Hills **Straighten Curves** Improve Intersections



Expansion

Add Lanes Add Interchanges Add Passing Lanes

80% 50%



Local Input

Data

Engineering

100%

20%

25%



Economic Analysis*

*Rural and Urban projects evaluated separately

25%



Modernization Scoring

Engineering Factors

- Geometrics/Safety
- Capacity
- Pavement Structure
- Pavement Surface

- 4 High need/score
- 2 Medium need/score
- O Low need/score Represent a range These are relative

Other Factors

- Route Continuity
- Previous Investment





Expansion Scoring

Engineering Factors

- Current Congestion
- Future Congestion
- Truck Traffic
- Safety

Economic Factors

- Gross Regional Product/Cost
- Traveler Benefit/ Cost

- 4 High need/score
- 2 Medium need/score
- O Low need/score Represent a range These are relative

Other Factors

- Route Continuity
- Previous Investment





Top Economic Score

25





2021 Update: Modifications to scoring methodology

Now consider both crash rate and crash frequency (previously just rate)
 on both highway corridors and interchanges for expansion projects

 Updated point thresholds for scoring current and future congestion as well as truck traffic for expansion projects, informed by 2019 input

 Updated economic scoring to better relate project benefits to project cost for expansion

2021 Updated Economic impact methodology

(urban and rural scored separate)

2019

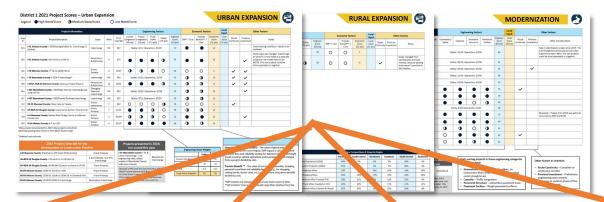
2021



2021 project lists / scores updated based on:

- Updated data 2019 traffic; 2017-19 crash; 2018 pavement condition
- Statewide passing lane analysis field verification
- Better information on scopes and more refined cost estimates (e.g., I-35 from Old US-56 to 119th St.)
- Scoring methodology updates to reflect feedback
- New projects added to the list

2019 Local Consult Project Lists



1

Projects moved to development or construction pipelines

2

Projects on the list for 2021 Local Consult discussion 3

New projects or new scopes added for discussion

4

Projects not scored in 2021 but can still discuss

2021 project lists

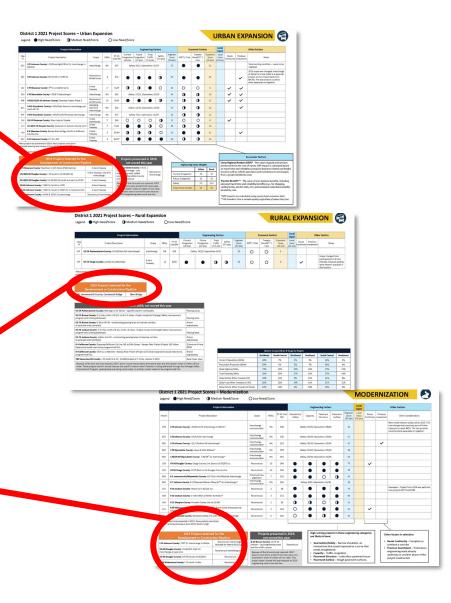
1. Projects from 2019 that are now in the pipeline

2019 Projects Selected for the Development or Construction Pipeline

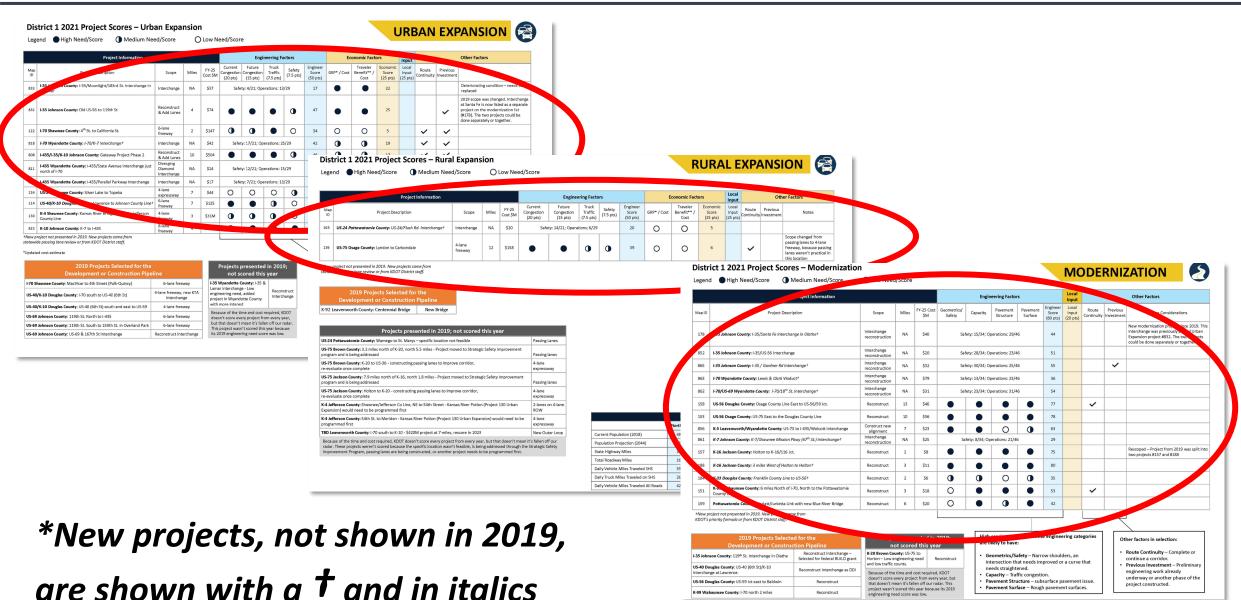
I-70 Shawnee County: MacVicar to 4th Street (Polk-Quincy)	6-lane freeway
US-40/K-10 Douglas County: I-70 south to US-40 (6th St)	4-lane freeway, new KTA interchange
US-40/K-10 Douglas County: US-40 (6th St) south and east to US-59	4-lane freeway
US-69 Johnson County: 119th St. North to I-435	6-lane freeway
US-69 Johnson County : 119th St. South to 159th St. in Overland Park	6-lane freeway
US-69 Johnson County: US-69 & 167th St Interchange	Reconstruct interchange

K-92 Leavenworth County: Centennial Bridge	New Bridge

I-35 Johnson County: 119th St. Interchange in Olathe	Reconstruct Interchange – Selected for federal BUILD grant
US-40 Douglas County: US-40 (6th St)/K-10 Interchange at Lawrence	Reconstruct Interchange as DDI
US-56 Douglas County: US-59 Jct east to Baldwin	Reconstruct
K-99 Wabaunsee County: I-70 north 2 miles	Reconstruct

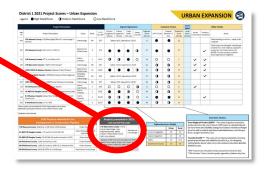


2. & 3. Previous and New Projects for Discussion Today

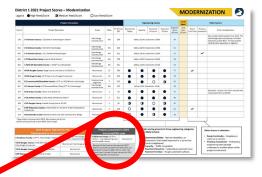


4. Projects from 2019 Not Scored This Year – Discussion?

Projects presented in 2019; not scored this year	
I-35 Wyandotte County: I-35 & Lamar Interchange - Low engineering need, added project in Wyandotte County with more interest	Reconstruct Interchange
US-24 Pottawatomie County: Wamego to St. Marys – specific location not feasible	Passing Lanes
US-75 Brown County: 3.2 miles north of K-20, north 5.5 miles - Project moved to Strategic Safety Improvement program and is being addressed	Passing lanes
US-75 Brown County : K-20 to US-36 - constructing passing lanes to improve corridor, re-evaluate once complete	4-lane expressway
US-75 Jackson County : 7.9 miles north of K-16, north 1.8 miles - Project moved to Strategic Safety Improvement program and is being addressed	Passing lanes
US-75 Jackson County : Holton to K-20 - constructing passing lanes to improve corridor, re-evaluate once complete	4-lane expressway
K-4 Jefferson County: Shawnee/Jefferson Co Line, NE to 54th Street - Kansas River Potion (Project 130 Urban Expansion) would need to be programmed first	2-lanes on 4-lane ROW
K-4 Jefferson County: 54th St. to Meriden - Kansas River Potion (Project 130 Urban Expansion) would need to be programmed first	4-lane expressway
TBD Leavenworth County: I-70 south to K-10 - \$420M project at 7 miles, rescore in 2023	New Outer Loop
	·
K-20 Brown County: US-75 to Horton – Low engineering need and low traffic counts	Reconstruct







2021 Update Summary: District 1 List

- 11 projects moved to the development or construction pipelines
- 10 new projects added from priority formula or district feedback
- 10 projects not scored this year
- <u>3</u> projects refined/changed scope –
- <u>1</u> project with updated cost estimate

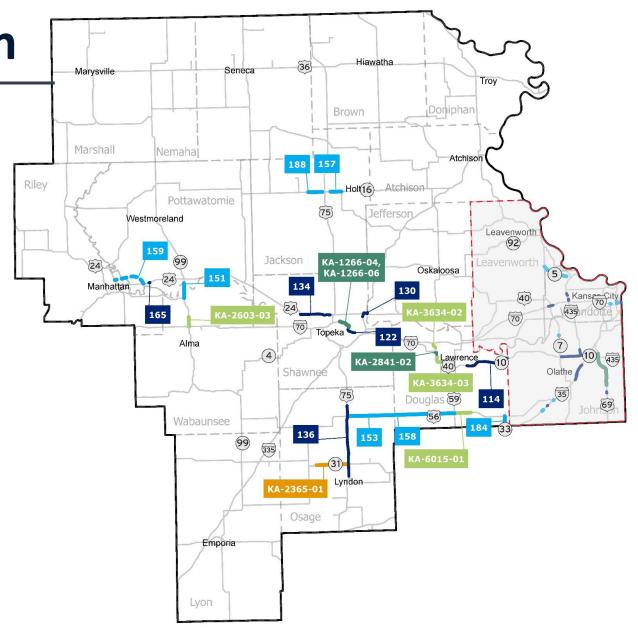
Because no formula or score is perfect,

Scoring Programming

Selecting projects is like building a team

Today's Project Discussion

- What's new or changed in your region? Consider survey results, new projects added to the list or scopes that were changed.
- What are your project priorities for the development pipeline?
 - High
 - Medium





Breakout Group Time

 Automatically transferred to virtual breakout groups

30 minutes for discussion



Break Time

We'll start again at XX:XX

All new programs were underway in 2020



PRESERVATION +

\$17 Million



BROADBAND

\$5 Million



COST SHARE

38 Projects

\$21.7 Millio



INNOVATION TECH

5 Projects

\$1.3 Million



LOCAL BRIDGE

30 counties/ \$5.1 Million cities



DRIVER'S ED

Nearly 1000 students enrolled



SHORT-LINE RAIL

13 Projects | \$5 Million



STRATEGIC SAFETY IMPROVEMENTS

1st project to construction in 2020



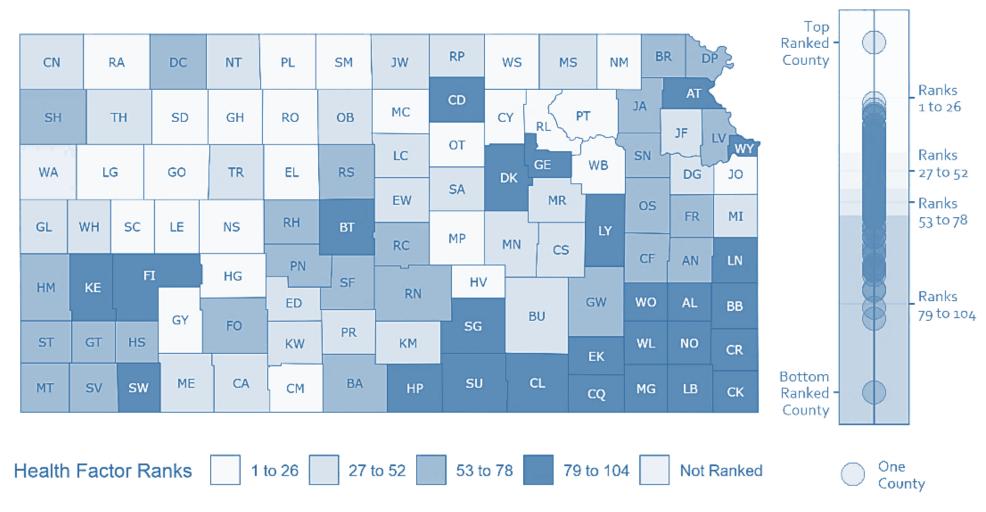
Problem solving ideal

★ Find the "sweet" spots to deliver improvements and long-term economic opportunities Long-time
Kansas
infrastructure
priorities

Opportunities to create growth in Kansas

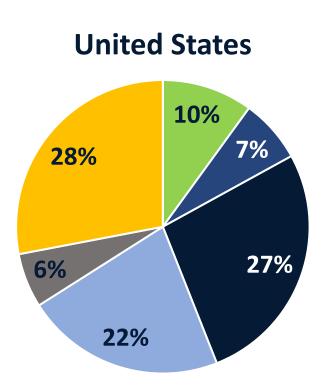
Federal funding priorities

Health rankings show need for Expanded view of equity

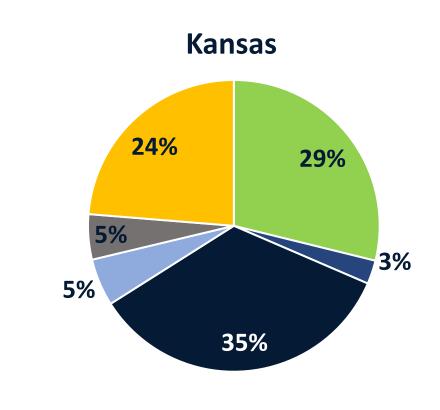


Source: County Health Rankings 2020

Greenhouse Gas Emissions by Economic Sector







Source: World Resources Institute, 2014













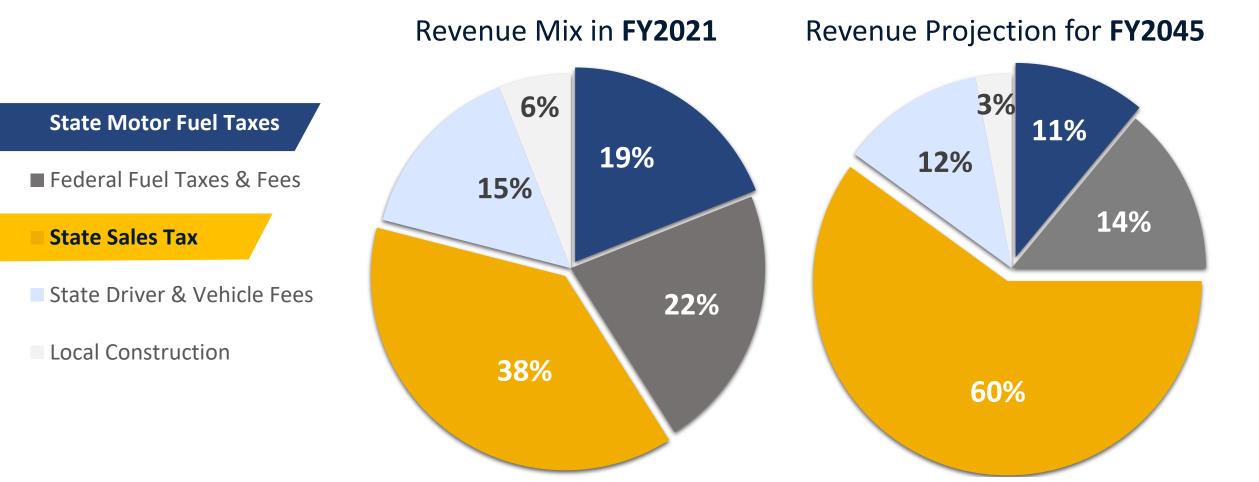


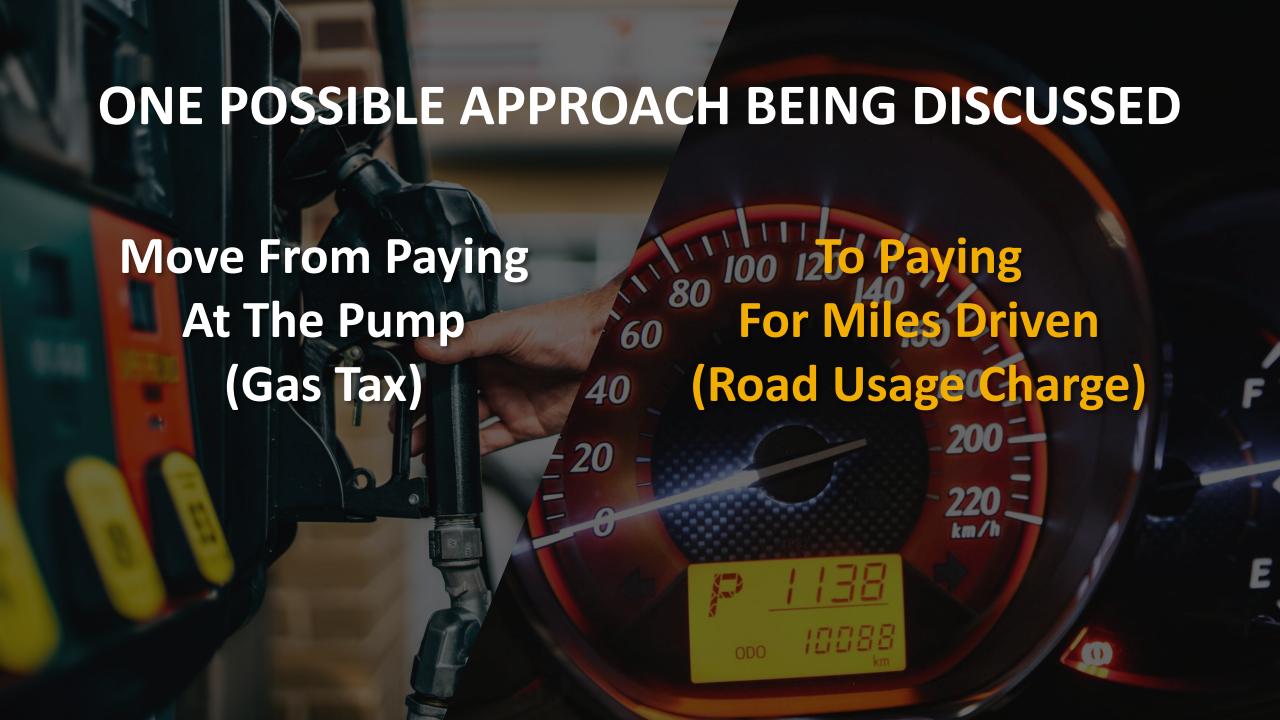
Private Industry response





Transportation Funding is changing





Adding a Midwest perspective



Rural Communities



Agriculture Industry



Commercial Trucking

Midwest Road Use Charge Study



Outreach

Focus on Rural Communities, Agricultural & Freight Industries

- Community outreach & education starts early in the process
- Hands-on workshops & industry conversations



Design



Volunteer-driven Research

- Explore options to report miles driven with resident volunteers
- Summarize research findings
- Recruit volunteers for pilot



Test

Demonstration Pilots

- Test ways to report miles driven with Kansas volunteers
- Partner with Minnesota DOT to expand the study reach



September 2021 – March 2022

Phase 2

March 2022 – March 2023

Phase 3

March 2023 – March 2024
*Final report anticipated October 2024

How to participate

Contact:
Joel Skelley
KDOT, Director of Policy
785.296.3585
Joel.Skelley@ks.gov

More at: www.ksdot.org

CHARGE **KANSAS**

Volkswagen Settlement Project \$2 Million in funds available
Seeking utility, vendor, municipal partners
RFI out NOW



OCTOBER

2021

KANSAS STATE UNIVERSITY

MANHATTAN, KS

- Sponsored by KDOT, KS Department of Agriculture and 10 MAASTO states
- Intersection of transportation, agriculture and technology
- Public and private sector leaders
- Drive down the cost of transporting agriculture products, expand economic opportunities, diversify crops and improve soil health

ksdotike.org/homefield



	Map ID	Project Description	Scope	Miles	FY-25 Cost \$M	Engineer Score (50 pts)	Score (25 pts)
	833	I-35 Johnson County: I-35/Moonlight/183rd St. Interchange in Gardner	Interchange	NA	\$37	17	22
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	807	I-435 Wyandotte County: I-435/Parallel Parkway Interchange	Interchange	NA	\$17	20	12
	134	US-24 Shawnee County: Silver Lake to Topeka	4-lane expressway	7	\$44	11	6
	114	US-40/K-10 Douglas County: Lawrence to Johnson County Line†	6-lane freeway	7	\$125	48	16
	130	K-4 Shawnee County : Kansas River Bridge, North to Jefferson County Line	4-lane freeway	3	\$31M	22	21
	823	K-10 Johnson County: K-7 to I-435	8-lane freeway	4	\$223 ^v	48	14

\Rightarrow	Ider	ntified	as a	high	priori	ity
	_			_	_	

Projects presented in 2019; not scored this year			
I-35 Wyandotte County: I-35 & Lamar Interchange - Low engineering need, added project in Wyandotte County with more interest	Reconstruct Interchange		



No priorities received

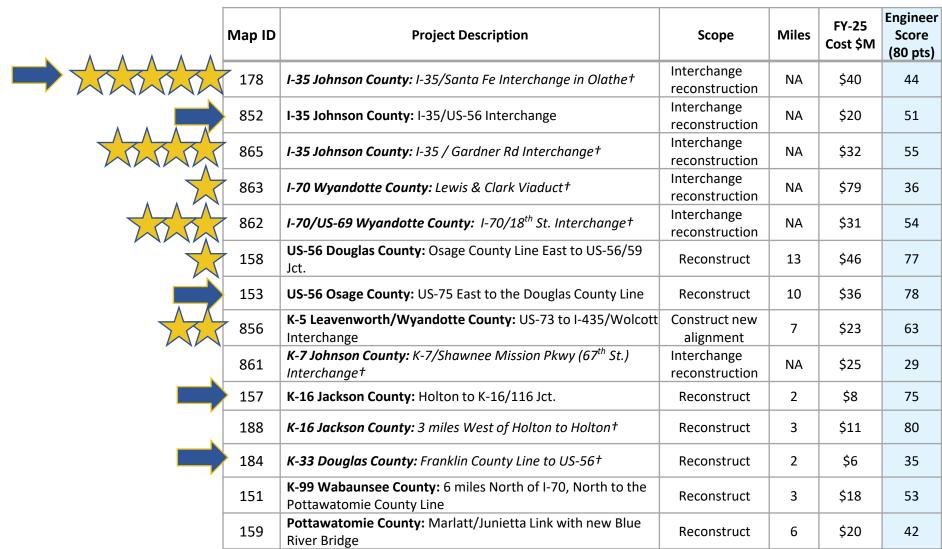
Map ID	Project Description	Scope	Miles	FY-25 Cost \$M	Engineer Score (50 pts)	Economic Score (25 pts)
165	US-24 Pottawatomie County: US-24/Flush Rd. Interchange†	Interchange	NA	\$20	20	5
136	US-75 Osage County: Lyndon to Carbondale	4-lane freeway	12	\$158	39	6

Projects presented in 2019; not scored this year					
US-24 Pottawatomie County: Wamego to St. Marys – specific location not feasible	Passing Lanes				
US-75 Brown County: 3.2 miles north of K-20, north 5.5 miles - Project moved to Strategic Safety Improvement program and is being addressed	Passing lanes				
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K-4 Jefferson County: Shawnee/Jefferson Co Line, NE to 54th Street - Kansas River Potion (Project 130 Urban Expansion) would need to be programmed first	2-lanes on 4- lane ROW				
K-4 Jefferson County: 54th St. to Meriden - Kansas River Potion (Project 130 Urban Expansion) would need to be programmed first	4-lane expressway				
TBD Leavenworth County: I-70 south to K-10 - \$420M project at 7 miles, rescore in 2023					

Small Group Discussions – Results

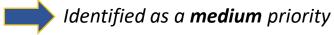
MODERNIZATION





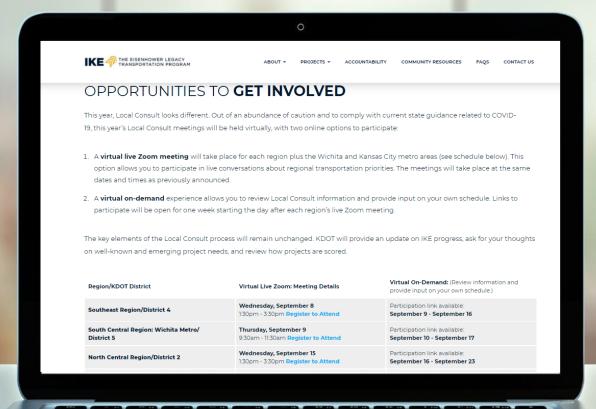


Identified as a **high** priority



Projects presented in 2019; not scored this year			
K-20 Brown County: US-75 to Horton – Low engineering need and low traffic counts.	Reconstruct		

ON DEMAND LOCAL CONSULT: ksdotike.org/projects/local-consult-process



TAKE THE POST MEETING TAKE THE POST MEETING TAKE THE POST MEETING THANKYOU

Development Pipeline announcement later in 2021

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KDOT LISTENS
TOGETHER, WE WORK

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