WELCOME

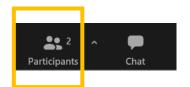
We'll get started shortly!



Please remain on MUTE until breakout discussions.



Use the **CHAT BOX** as needed.



Need to change your NAME?

RENAME yourself using the Participants Tab, click "More."

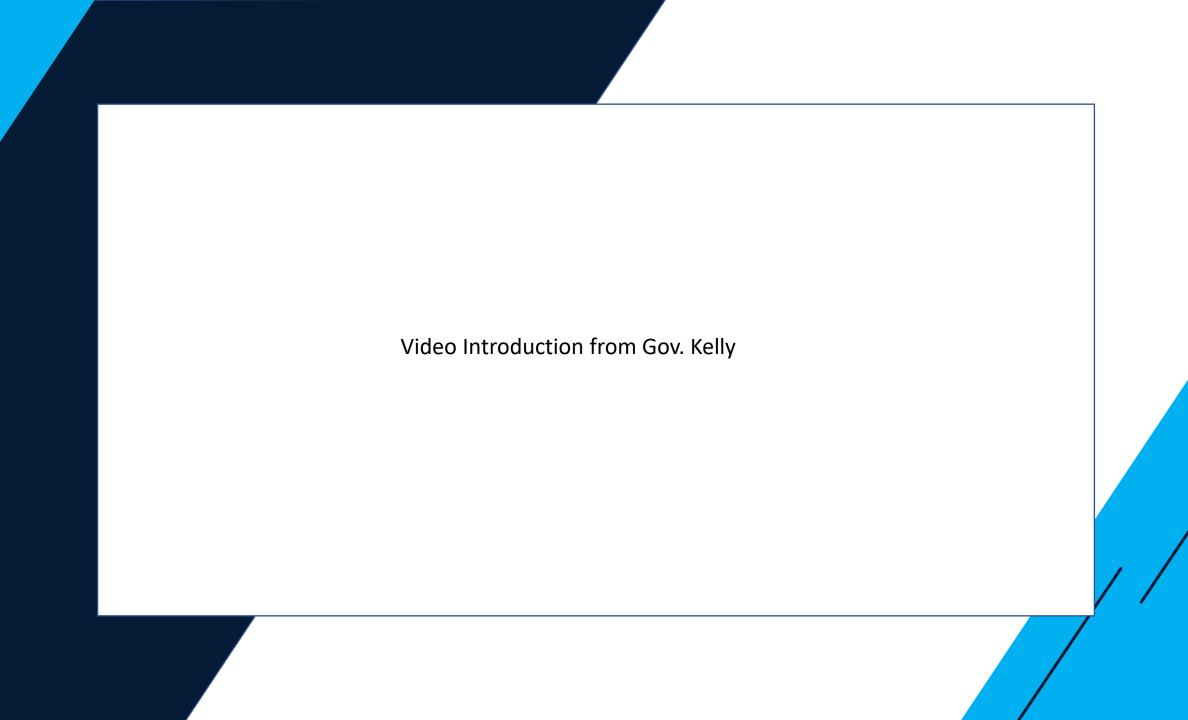


Who has joined us today?



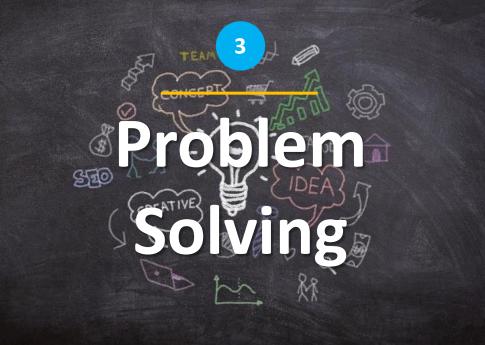
KDOT ZOZI LOCAL CONSULT YOU SPEAK KDOT LISTENS TOGETHER, WE WORK













Why are we here today?

- Replenish IKE rolling program pipeline
- Prepare for possible Infrastructure Investment and Jobs Act (IIJA)
- Your input on highway expansion and modernization projects is needed to add \$600-\$750M to the development pipeline, statewide

1st Local Consult Meeting Under IKE program

- 1. Regional survey results
- 2. Project lists, scores and updated information
- 3. Zoom room breakout discussions about projects
- 4. New KDOT initiatives and break
- 5. Reconvene: Summary of zoom room break out discussions about projects

Greater flexibility and greater transparency www.ksdotike.org

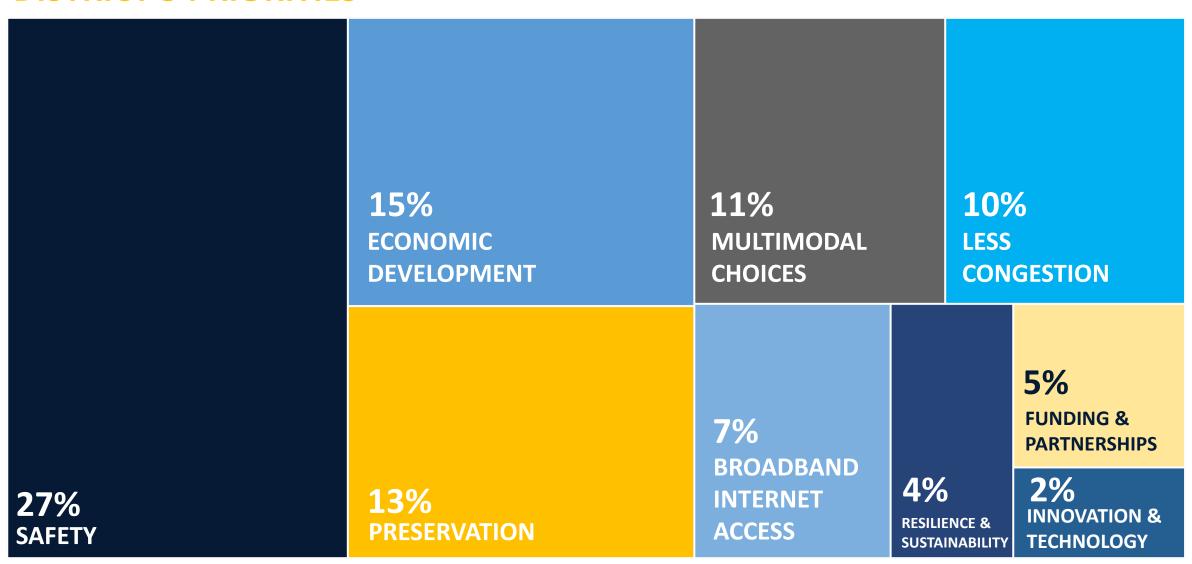
DISTRICT 5

Nearly 2,000 Kansans responded to the survey with more than 200 from District 5.



Let's talk about your region, and problems and opportunities you see.

DISTRICT 5 PRIORITIES

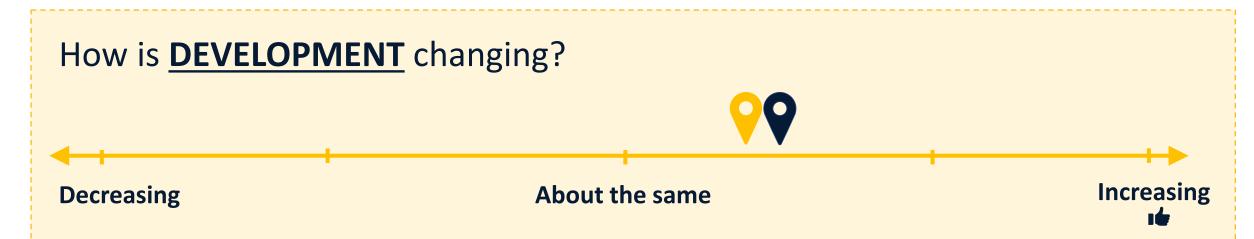


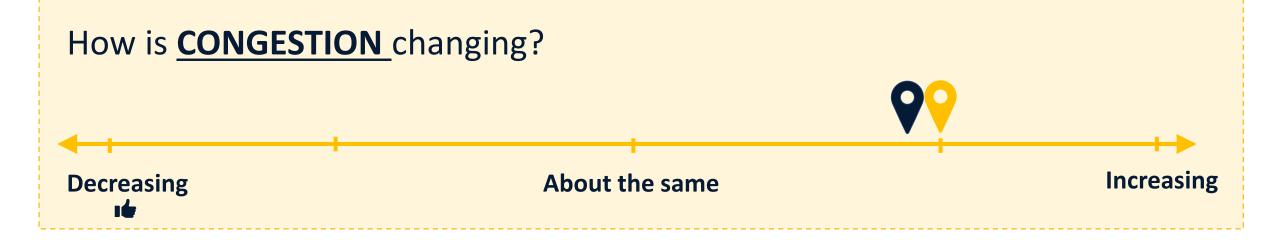
Let's talk about your region.

DISTRICT 5 WHAT'S CHANGING

■ District 5

Statewide





Let's talk about your region.

DISTRICT 5 WHAT'S CHANGING

■ District 5

Statewide

How is **PUBLIC TRANSPORTATION** changing? About the same Increasing **Decreasing** How is **ACTIVE TRANSPORTION** changing? **Increasing** About the same **Decreasing**

There is need for:

"More routes, additional locations, extended hours for public transportation"

"More connectivity on bike paths especially making loops and getting to extents of the communities and to the suburbs. "



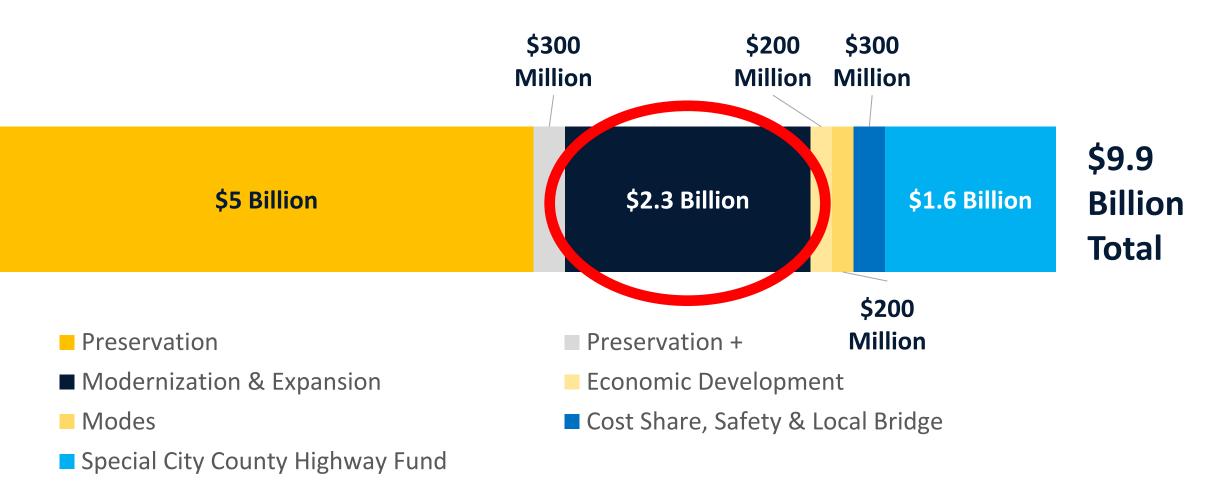
New IKE program serves today & tomorrow's needs

\$9.9 billion over 10 years

• Strengthens infrastructure

More economic growth opportunities

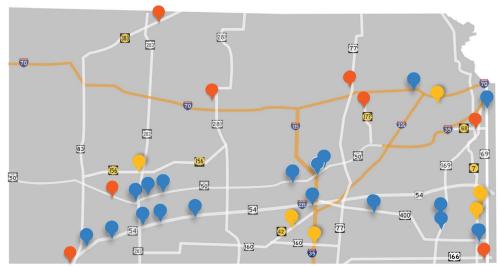
Estimated IKE investments over 10 years and today's focus



Note: Modernization & Expansion estimate does not include T-WORKS projects

Estimated minimum investments by district

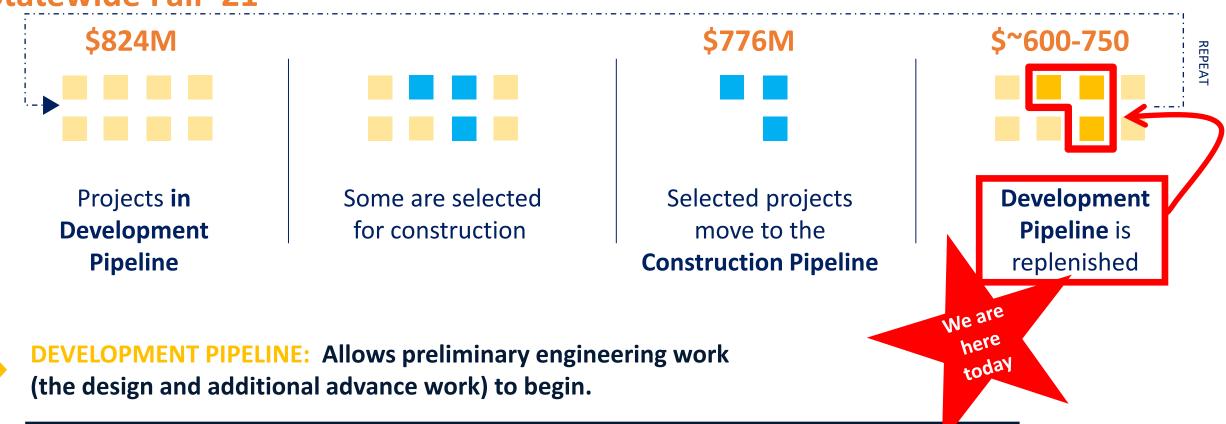
	Modernization & Expansion	Preservation Spending	TOTAL
DISTRICT 1	\$500 Million	\$1.3 Billion	\$1.8 Billion
DISTRICT 2	\$70 Million	\$600 Million	\$670 Million
DISTRICT 3	\$50 Million	\$700 Million	\$750 Million
DISTRICT 4	\$100 Million	\$550 Million	\$650 Million
DISTRICT 5	\$300 Million	\$800 Million	\$1.1 Billion
DISTRICT 6	\$100 Million	\$500 Million	\$600 Million
TOTAL	\$1.1 Billion	\$4.4 Billion	\$5.6 Billion



- Construction:9 projects \$145M
- Development:2 project \$240M

Highway Development & Construction Pipelines

Statewide Fall '21



CONSTRUCTION PIPELINE: When ready and budget allows, some of the projects from the development pipeline move to the construction pipeline.



How do we replenish the development pipeline?

- Partnerships: Hold Local Consult more often
- More Options: Bring new projects and more project scopes for discussion

 <u>Problem Solving</u>: Use updated data and better information to solve transportation problems



District 5 2021 Project Scores - Urban Expansion

Legend ● High Need/Score ● Medium Need/Score ○ Low Need/Score



	Project Information					Engine	ering Facto	ors		Ec	onomic Facto	irs	Local Input		o	ther Factors
Map ID	Project Description	Scope	Miles	FY-25 Cost \$M	Current Congestion (20 pts)	Future Congestion (15 pts)	Truck Traffic (7.5 pts)	Safety (7.5 pts)	Engineer Score (50 pts)	GRP* / Cost	Traveler Benefit** / Cost	Economic Score (25 pts)	Local Input (25 pts)	Route Continuity	Previous Investment	Notes
731	I-135 Sedgwick County: I-135/US-54 Interchange†	Interchange	NA	\$14	Safe	ty: 16/21; Opera	tions: 14/29		30	0	0	9				
732	K-254 Sedgwick County: Northwest Wichita Bypass: US-54/ 174th St. W to K-96 near 45th St	4-Lane Freeway, bypass	11	\$791 ^v	0	•	•	•	30	0	0	11			~	Scopes of two projects from 2019 were combined with the US-54 interchange to create this project
713	US-54 Sedgwick County: Northwest Wichita Bypass: US- 54/268th St. W. (West of Goddard), East to near US-54/174th St. W.	4-Lane Freeway, bypass	7	\$220 ^v	0	0	0	•	7	•	•	21			~	
719	K-254 Sedgwick County: K-254/Webb Interchange	Interchange	NA	\$30 ^v	Safe	ty: 18/21; Opera	tions: 11/29		29	0	0	7				
723	US-54 Sedgwick County: Kellogg Ave: 111th St W to 151st St W	6-lane freeway	3	\$120	0	0	0	•	14	•	•	23		~		
727	US-54 Sedgwick County: Kellogg Ave: K-96 interchange East to ½ mile East of 159th St (Phase 1)	6-lane freeway	2	\$166°	•	0	•	•	21	0	•	15		~		The scope from one project
728	US-54 Sedgwick County: Kellogg Ave: ½ mile East of 159 th St East to Prairie Creek Rd (Phase 2)	6-lane freeway	3	\$122 ^v	•	0	•	0	20	•	•	24		~		from 2019 was split to create these projects.
	Heartland Flyer Extension: Extension to Amtrak's Heartland Flyer route that would connect Newton and Oklahoma City.†	Passenger Rail Service		\$31												Currently updating the Service Development Plan. Cost estimate does not include improvements needed in Oklahoma or ongoing operating costs.

†New project not presented in 2019. New projects came fro statewide passing lane review or from KDOT District staff.

2019 Projects Selected for the Development or Cons	truction Pipeline
K-96 Sedgwick County: Hillside Rd. to Greenwich Rd.	6-lane freeway
I-235 Sedgwick County: I-235/I-135/K-254 Interchange (North Junction)	Reconstruct interchange

Projects presented in 2019; not scored this	year
I-235 Sedgwick County: I-235 & Kellogg (US-54) - Work completed under T-WORKS mitigated much of these issues for now. Scored West Kellogg project since it was not scored in 2019.	Reconstruct interchange

Because of the time and cost required, KDOT doesn't score every project from every year, but that doesn't mean it's fallen off our radar. This project wasn't scored because work completed under T-WORK mitigated much of the issues for now.

Select	on Process by Highw	ay Program	
	Preservation+	Modernization	Expansion
Engineering Dat	100%	80%	50%
Local Input		20%	25%
Economic Analys	is*		25%
*Urban and Run	l Projects evaluated s	eparately	

2019 Projects Selected for the Development or Construction Pipeline

US-50 Edwards County: Between Offerle and

US-50 Harvey County: 5 Miles East of Burrton

US-50 Harvey County: Northeast of Walton

line and Mullinville

US-54 Kiowa County: Between Ford-Kiowa county

US-54 Kiowa County: Between Greensburg and

US-54 Pratt: Between Wellsford and Cullison

US-56/K-96 Barton County: Great Bend to K-156 4-lane expressway

Engineering Factor Weights					
Urban Ru					
Current Congestion	20	15			
Future Congestion	15	10			
Safety	7.5	12.5			
Total Points Possible	50	50			

Extend existing passing lanes

Passing lanes

Engineering Factor Weights							
	Urban	Rural					
Current Congestion	20	15					
Future Congestion	15	10					
Safety	7.5	12.5					
Total Points Possible	50	50					

(e.g., for shopping, visiting family, doctor visits, etc.) and emissions reductions benefits divided by cost. *GRP impacts are calculated using county level economic data.

**All travelers' time is valued equally

, not scored this year	
K-15 Cowley County: US-77/K-15 to Udall – low engineering need	4-lane expressway
US-50 Harvey County: Halstead to Newton - selected passing lanes to improve corridor, re-evaluate once complete	4-lane expressway
US-50 Harvey County: Newton to the Harvey-Marion County Line - selected passing lanes to improve corridor, re-evaluate once complete	4-lane expressway
US-50 Harvey County: Reno-Harvey County Line to Halstead – addressed with another project selected passing lanes to improve corridor, re-evaluate once complete	4-lane expressway
US-50 Harvey County: Just east of Burrton – specific location not feasible	Extend existing passing lanes east
US-77 Cowley County: US-77 & 222nd Rd, north of Arkansas City – low engineering need	New interchange
K-254 Butler County: River Valley Road – scored Ohio St. interchange based on local input	New interchange
Because of the time and cost required, KDOT doesn't score every project from every year, but ti it's fallen off our radar. These projects weren't scored because of low engineering need, the loc feasible, or was addressed with a passing lane project and will be re-evaluated once complete.	

US-160 Sumner County: I-35 to Sumner/Cowley County Line	Rehabilitate and add shoulders
K-42 Sumner/Sedgwick County: K-2 to Clonmel	Rehabilitate and add shoulders

Projects presented in 2019; not scored this year					
US-160 Cowley County: Sumner/Cowley County Line to Winfield – Need to evaluate impact of completed work.	Reconstruct				
K-96 Rice County: Sterling, through Lyons, to Ellinwood (NW Passage) – Need to evaluate impact of completed work.	Reconstruct				
US-56/K-96 Barton County: Ellinwood to Great Bend (NW Passage) — Need to evaluate impact of completed work.	Reconstruct				

Because of the time and cost required, KDOT doesn't score every project from every year, but that doesn't mean it's fallen off our radar. These projects weren't scored because we need to need to evaluate the impact of completed work.

RURAL EXPANSION (2)



		Ec	Local Input	Other Factors				
afety .5 pts)	Engineer Score (50 pts)	GRP* / Cost	Traveler Benefit** / Cost	Economic Score (25 pts)	Local Input (25 pts)	Route Continuity	Previous Investment	Notes
•	40	•	•	25				Rescoped from 4-lane expressway to passing lanes
	30	0	•	10				
•	12	0	0	9		~		
•	41	•	0	11		~	~	
•	50	0	0	8		~	~	
•	34	•	•	23				
•	26	0	•	18				Rescoped from 4-lane expressway to passing lanes
•	12	•	0	14				
•	40	•	•	24				Stakeholders expressed interest in down-scoping, it could be a candidate for a 2 lane on 4-lane ROW.
•	50	0	0	8		~		Rescoped to most impactful section

Pavement Pavement Engineer Score Local Input Route Previous Structure Surface (80 pts) (20 pts) Continuity Investment Capacity 25 0 0

MODERNIZATION

Local Input

Safety: 4/34: Operations: 21/46 Safety: 17/34; Operations: 17/46 • 0 33 0 0 49 0 41 Safety: 15/34; Operations: 15/46 0 46 76 ~ • 57 • 57 • • • 50

High scoring projects in these engineering categories are likely to have:

Engineering Factors

- Geometrics/Safety Narrow shoulders, an intersection that needs improved or a curve that needs straightened.
- Capacity Traffic congestion.

Geometrics/ Safety

Pavement Structure - subsurface pavement issue. Pavement Surface - Rough pavement surfaces.

System Compositions & Usage by Region									
	Northeast	North Central	Northwest	Southeast	South Central	Southwest			
Current Population (2018)	48%	7%	3%	9%	28%	5%			
Population Projection (2044)	55%	6%	2%	7%	26%	4%			
State Highway Miles	19%	16%	16%	16%	19%	15%			
Total Roadway Miles	16%	16%	17%	15%	23%	14%			
Daily Vehicle Miles Traveled SHS	39%	11%	8%	12%	23%	6%			
Daily Truck Miles Traveled on SHS	26%	15%	14%	13%	21%	11%			
Daily Vehicle Miles Traveled All Roads	42%	10%	6%	10%	26%	6%			

Other factors in selection:

Other Factors

- Route Continuity -Complete or continue a corridor.
- Previous Investment Preliminary engineering work already underway or another phase of the project constructed.

Same scoring process

- 1. Same project category types
- 2. Same factors and overall weights
- 3. Provide draft engineering and economic scores for discussion
- 4. Assess input to inform regional priority score

Scoring can use data to fairly <u>compare</u> projects because it's relative. It can't give us an <u>exact</u> answer or evaluate every project perfectly.

Our process reflects this and we rely on you to inform decisions.

Same project types, factors and overall weights





Overlays Reconstruction Bridge Repair Bridge Replacement

Striping Strategic Safety Improvements Technology



Modernization

Add Shoulders Flatten Hills **Straighten Curves** Improve Intersections



Expansion

Add Lanes Add Interchanges Add Passing Lanes

80% 50%



Local Input

Data

Engineering

100%

20%

25%



Economic Analysis*

*Rural and Urban projects evaluated separately

25%



Modernization Scoring

Engineering Factors

- Geometrics/Safety
- Capacity
- Pavement Structure
- Pavement Surface

- 4 High need/score
- 2 Medium need/score
- O Low need/score Represent a range These are relative

Other Factors

- Route Continuity
- Previous Investment





Expansion Scoring

Engineering Factors

- Current Congestion
- Future Congestion
- Truck Traffic
- Safety

Economic Factors

- Gross Regional Product/Cost
- Traveler Benefit/ Cost

- 4 High need/score
- 2 Medium need/score
- O Low need/score Represent a range These are relative

Other Factors

- Route Continuity
- Previous Investment





Top Economic Score

25





2021 Update: Modifications to scoring methodology

Now consider both crash rate and crash frequency (previously just rate)
 on both highway corridors and interchanges for expansion projects

 Updated point thresholds for scoring current and future congestion as well as truck traffic for expansion projects, informed by 2019 input

 Updated economic scoring to better relate project benefits to project cost for expansion

2021 Updated Economic impact methodology

(urban and rural scored separate)

2019

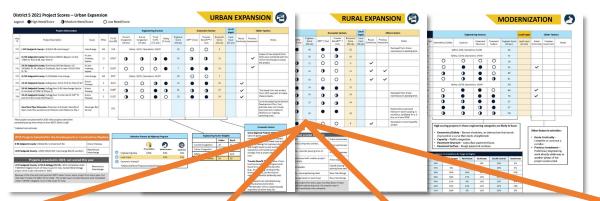
2021



2021 project lists / scores updated based on:

- Updated data 2019 traffic; 2017-19 crash; 2018 pavement condition
- Statewide passing lane analysis field verification
- Better information on scopes and more refined cost estimates (e.g., East Kellogg Phases 1 and 2 with close coordination with Andover and City of Wichita)
- Scoring methodology updates to reflect feedback
- New projects added to the list

2019 Local Consult Project Lists



1

Projects moved to development or construction pipelines

2

Projects on the list for 2021 Local Consult discussion 3

New projects or new scopes added for discussion

4

Projects not scored in 2021 but can still discuss

2021 project lists

1. Projects from 2019 that are now in the pipeline

interchange

2019 Projects Selected for the Development or Construction Pipeline

K-96 Sedgwick County: Hillside Rd. to Greenwich Rd.

6-lane freeway

I-235 Sedgwick County: I-235/I-135/K-254 Interchange (North Junction)

Reconstruct

US-50 Edwards County: Between Offerle and Kinsley

US-50 Harvey County: 5 Miles East of Burrton

US-50 Harvey County: Northeast of Walton

US-54 Kiowa County: Between Ford-Kiowa county line and Mullinville

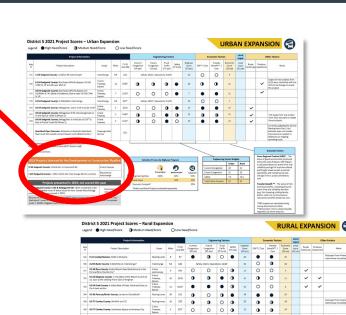
US-54 Kiowa County: Between Greensburg and Haviland

US-54 Kiowa County: Between Greensburg and Haviland

Extend existing passing lanes

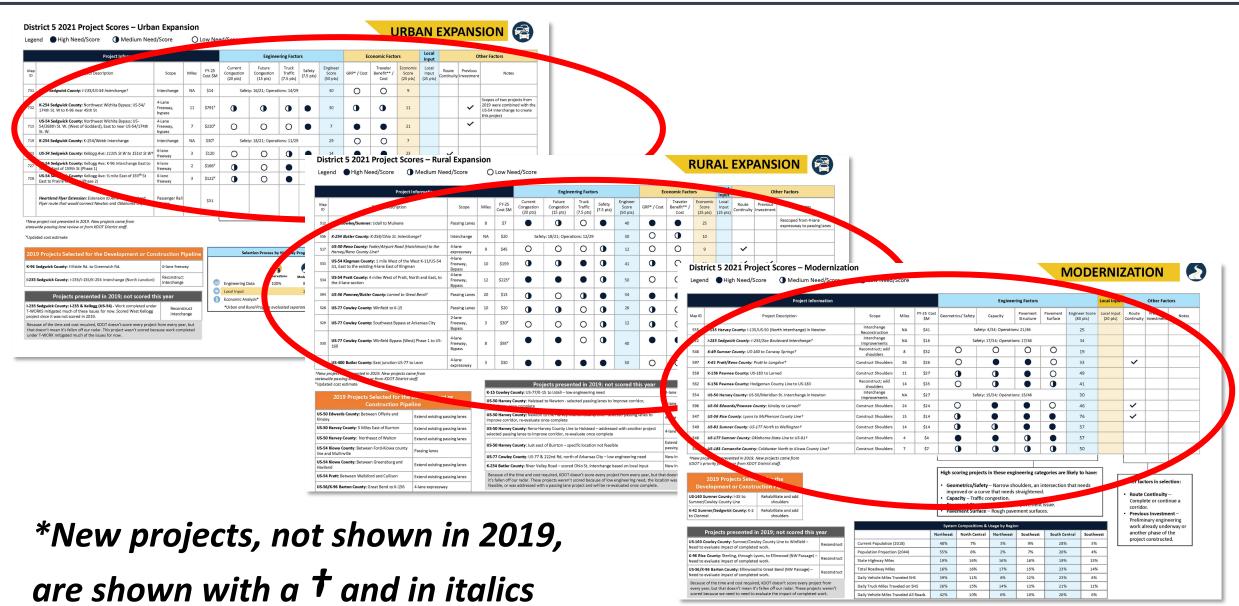
4-lane expressway

US-160 Sumner County: I-35 to Sumner/Cowley County Line	Rehabilitate and add shoulders
K-42 Sumner/Sedgwick County: K-2 to Clonmel	Rehabilitate and add shoulders



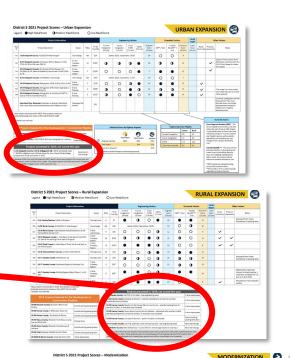


2. & 3. Previous and New Projects for Discussion Today



4. Projects from 2019 Not Scored This Year – Discussion?

Projects presented in 2019; not scored this year						
I-235 Sedgwick County: I-235 & Kellogg (US-54) - Work completed under T-WORKS mitigated much of these issues for now. Scored West Kellogg project since it was not scored in 2019.		econstruct terchange				
K-15 Cowley County: US-77/K-15 to Udall – low engineering need		4-lane expressway				
US-50 Harvey County : Halstead to Newton - selected passing lanes to improve corridor, re-evaluate once complete		expressway				
US-50 Harvey County: Newton to the Harvey-Marion County Line - selected passing lanes to improve corridor, re-evaluate once complete	4-lane e	expressway				
US-50 Harvey County : Reno-Harvey County Line to Halstead – addressed with another project selected passing lanes to improve corridor, re-evaluate once complete	4-lane e	expressway				
JS-50 Harvey County: Just east of Burrton – specific location not feasible		Extend existing passing lanes east				
S-77 Cowley County: US-77 & 222nd Rd, north of Arkansas City – low engineering need		New interchange				
254 Butler County: River Valley Road – scored Ohio St. interchange based on local input New ir		erchange				
US-160 Cowley County : Sumner/Cowley County Line to Winfield – Need to evaluate impact of completed work.						
K-96 Rice County: Sterling, through Lyons, to Ellinwood (NW Passage) – Need to evaluate impact of completed work.						
US-56/K-96 Barton County: Ellinwood to Great Bend (NW Passage) – Need to evaluate impact of completed work.						



2021 Update Summary: District 5 List

- 11 projects moved to the development or construction pipelines
- 14 new projects added from priority formula or district feedback
- <u>11</u> projects not scored this year
- <u>6</u> projects refined/changed scope
 - 4-lane expressway to passing lanes
- <u>8</u> projects with updated cost estimates

Because no formula or score is perfect,

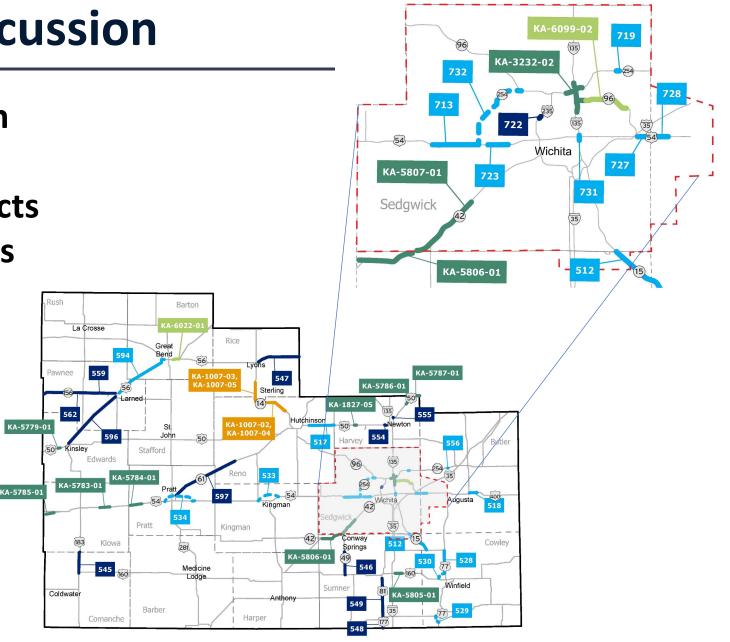
Scoring Programming

Selecting projects is like building a team

Today's Project Discussion

 What's new or changed in your region? Consider survey results, new projects added to the list or scopes that were changed.

- What are your project priorities for the development pipeline?
 - High
 - Medium





Breakout Group Time

 Automatically transferred to virtual breakout groups

30 minutes for discussion



Break Time

We'll start again at X:XX

All new programs were underway in 2020



PRESERVATION +

\$17 Million



BROADBAND

\$5 Million



COST SHARE

38 Projects

\$21.7 Millio



INNOVATION TECH

5 Projects

\$1.3 Million



LOCAL BRIDGE

30 counties/ \$5.1 Million cities



DRIVER'S ED

Nearly 1000 students enrolled



SHORT-LINE RAIL

13 Projects | \$5 Million



STRATEGIC SAFETY IMPROVEMENTS

1st project to construction in 2020



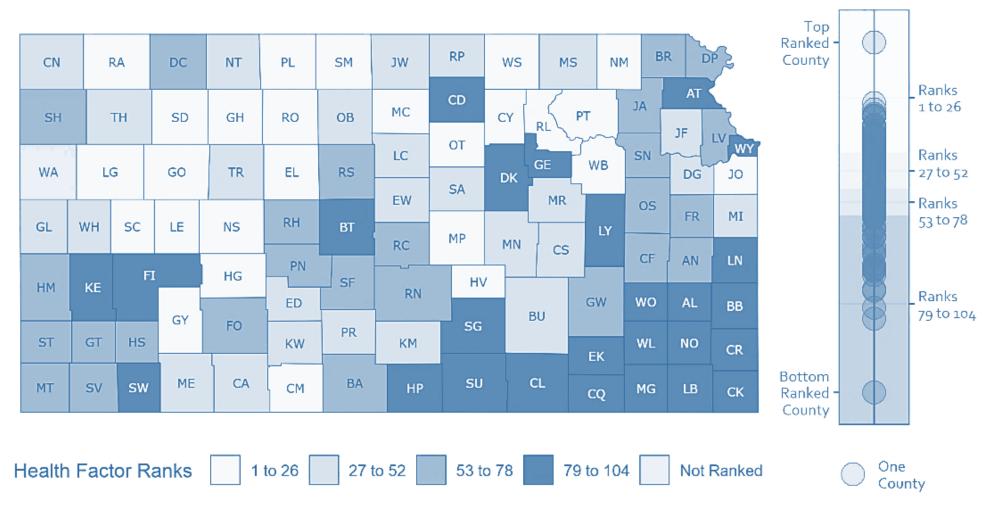
Problem solving ideal

★ Find the "sweet" spots to deliver improvements and long-term economic opportunities Long-time
Kansas
infrastructure
priorities

Opportunities to create growth in Kansas

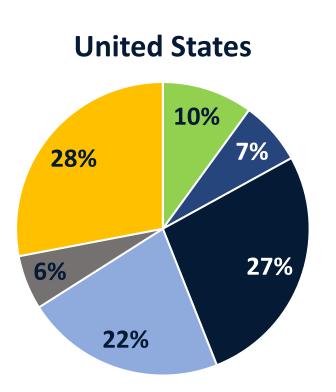
Federal funding priorities

Health rankings show need for Expanded view of equity

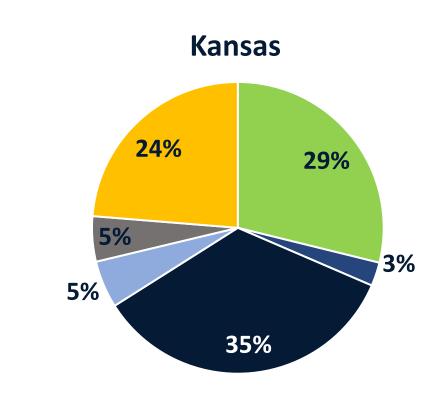


Source: County Health Rankings 2020

Greenhouse Gas Emissions by Economic Sector







Source: World Resources Institute, 2014













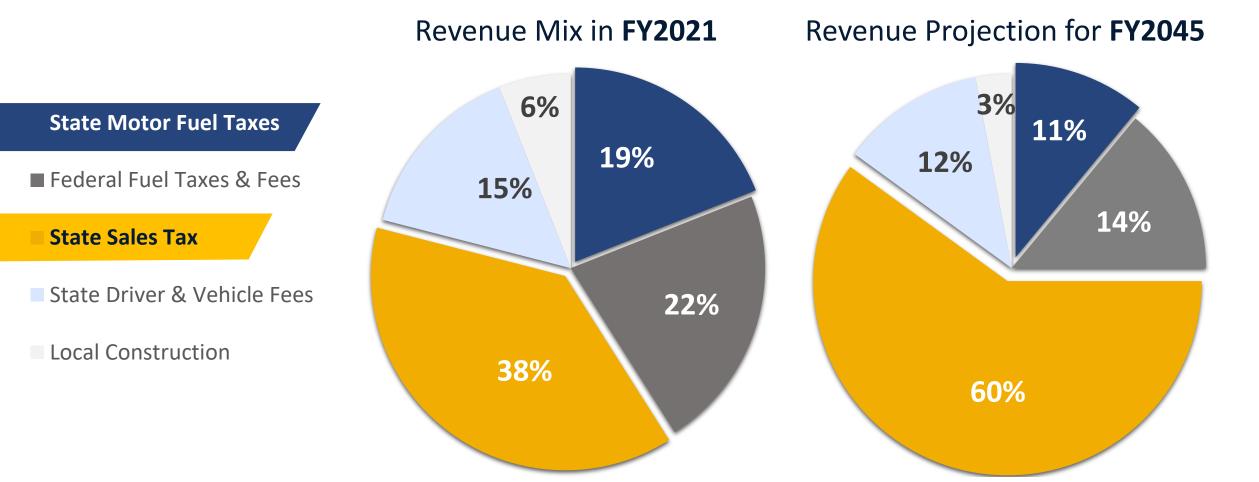


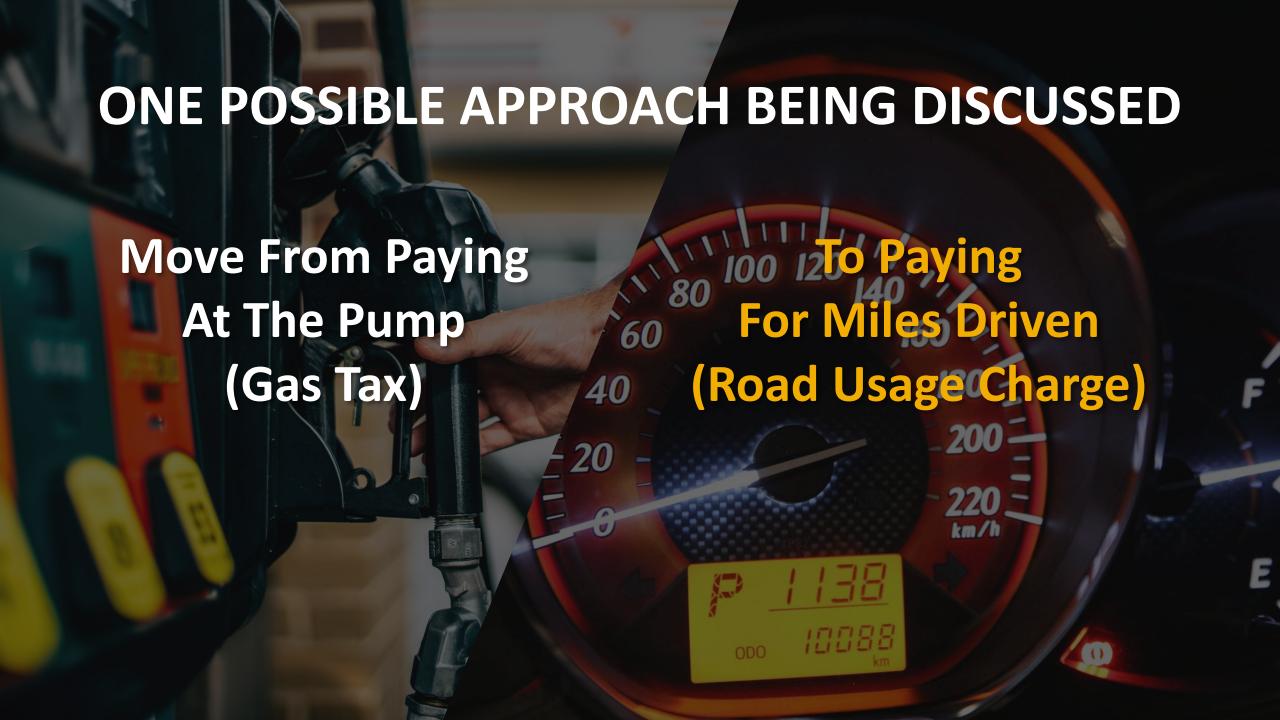
Private Industry response





Transportation Funding is changing





Adding a Midwest perspective



Rural Communities



Agriculture Industry



Commercial Trucking

Midwest Road Use Charge Study



Outreach

Focus on Rural Communities, Agricultural & Freight Industries

- Community outreach & education starts early in the process
- Hands-on workshops & industry conversations



Design



Volunteer-driven Research

- Explore options to report miles driven with resident volunteers
- Summarize research findings
- Recruit volunteers for pilot



Test

Demonstration Pilots

- Test ways to report miles driven with Kansas volunteers
- Partner with Minnesota DOT to expand the study reach



Phase 2 Nov 2021-2022 Phase 3

Nov 2022-2023

*Final report anticipated June 2024

How to participate

Contact:
Joel Skelley
KDOT, Director of Policy
785.296.3585
Joel.Skelley@ks.gov



OCTOBER

2021

KANSAS STATE UNIVERSITY

MANHATTAN, KS

- Sponsored by KDOT, KS Department of Agriculture and 10 MAASTO states
- Intersection of transportation, agriculture and technology
- Public and private sector leaders
- Drive down the cost of transporting agriculture products, expand economic opportunities, diversify crops and improve soil health

ksdotike.org/homefield

2021 District 5 Project Scores – Urban Expansion Small Group Discussions – Results





Small Group Discussions – Results	EXPANSION						
	Map ID	Project Description	Scope	Miles	FY-25 Cost \$M	Engineer Score (50 pts)	Economic Score (25 pts)
	731	I-135 Sedgwick County: I-135/US-54 Interchange†	Interchange	NA	\$14	30	9
	732	K-254 Sedgwick County: Northwest Wichita Bypass: US-54/ 174th St. W to K-96 near 45th St	4-Lane Freeway, bypass	11	\$791 ^v	30	11
	713	US-54 Sedgwick County: Northwest Wichita Bypass: US-54/268th St. W. (West of Goddard), East to near US-54/174th St. W.	4-Lane Freeway, bypass	7	\$220 ^v	7	21
	719	K-254 Sedgwick County: K-254/Webb Interchange	Interchange	NA	\$30 ^v	29	7
	723	US-54 Sedgwick County: Kellogg Ave: 111th St W to 151st St W [†]	6-lane freeway	3	\$120	14	23
	727	US-54 Sedgwick County: Kellogg Ave: K-96 interchange East to ½ mile East of 159th St (Phase 1)	6-lane freeway	2	\$166 ^v	21	15
	728	US-54 Sedgwick County: Kellogg Ave: ½ mile East of 159 th St East to Prairie Creek Rd (Phase 2)	6-lane freeway	3	\$122 ^v	20	24
	,	Heartland Flyer Extension: Extension to Amtrak's Heartland Flyer route that would connect Newton and Oklahoma City.†	Passenger Rail Service		the Servi	cored following ce Developmen an update	

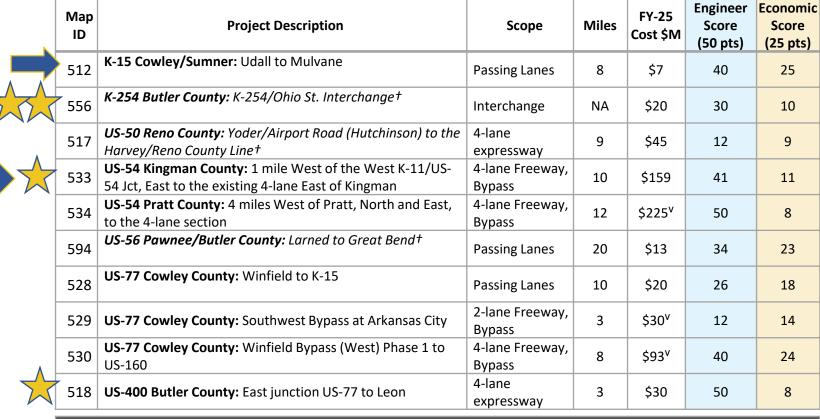
D		340	and the same of
Projects	presented in 20	J19; not sco	ored this year

I-235 Sedgwick County: I-235 & Kellogg (US-54) - Work completed under T-WORKS mitigated much of these issues for now. Scored West Kellogg project since it was not scored in 2019.

Reconstruct interchange

2021 District 5 Project Scores – Rural Expansion Small Group Discussions – Results





Projects presented in 2019; not scored this year			
K-15 Cowley County: US-77/K-15 to Udall	4-lane expressway		
US-50 Harvey County: Halstead to Newton	4-lane expressway		
US-50 Harvey County: Newton to the Harvey-Marion County	4-lane expressway		
US-50 Harvey County: Reno-Harvey County Line to Halstead	4-lane expressway		
US-50 Harvey County: Just east of Burrton	Extend existing PLs east		
US-77 Cowley County: US-77 & 222nd Rd, north of Arkansas City	New interchange		
K-254 Butler County: River Valley Road	New interchange		

2021 District 5 Project Scores – Modernization Small Group Discussions – Results





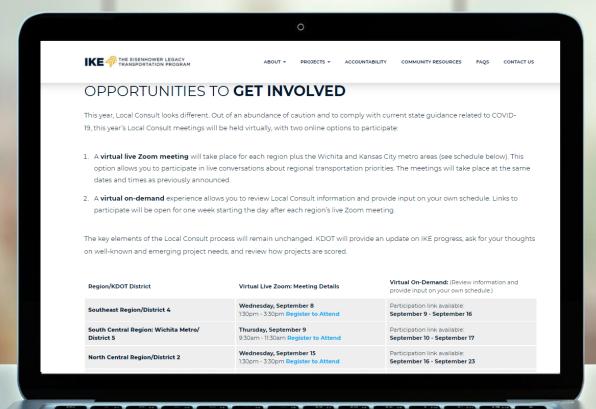


	Map ID	Project Description	Scope	Miles	FY-25 Cost \$M	Engineer Score (80 pts)
7	555	I-135 Harvey County: I-135/US-50 (North interchange) in Newton	Interchange Reconstruction	NA	\$41	25
	722	I-235 Sedgwick County: I-235/Zoo Boulevard Interchange†	Interchange Improvements	NA	\$16	34
	546	K-49 Sumner County: US-160 to Conway Springs†	Reconstruct; add shoulders	8	\$32	19
	597	K-61 Pratt/Reno County: Pratt to Langdon†	Construct Shoulders	26	\$26	33
	559	K-156 Pawnee County: US-183 to Larned	Construct Shoulders	11	\$27	49
	562	K-156 Pawnee County: Hodgeman County Line to US-183	Reconstruct; add shoulders	14	\$35	41
	554	US-50 Harvey County: US-50/Meridian St. Interchange in Newton	Interchange Improvements	NA	\$27	30
	596	US-56 Edwards/Pawnee County: Kinsley to Larned†	Construct Shoulders	24	\$24	46
	547	US-56 Rice County: Lyons to McPherson County Line†	Construct Shoulders	15	\$14	76
7	549	US-81 Sumner County: US-177 North to Wellington†	Construct Shoulders	14	\$14	57
	548	US-177 Sumner County: Oklahoma State Line to US-81†	Construct Shoulders	4	\$4	57
	545	US-183 Comanche Country: Coldwater North to Kiowa County Line†	Construct Shoulders	7	\$7	50



Projects presented in 2019; not scored this year			
US-160 Cowley County: Sumner/Cowley County Line to Winfield – Need to evaluate impact of completed work.	Reconstruct		
K-96 Rice County : Sterling, through Lyons, to Ellinwood (NW Passage) – Need to evaluate impact of completed work.	Reconstruct		
US-56/K-96 Barton County : Ellinwood to Great Bend (NW Passage) – Need to evaluate impact of completed work.	Reconstruct		

ON DEMAND LOCAL CONSULT: ksdotike.org/projects/local-consult-process



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Development Pipeline announcement later in 2021

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